

# Planning and Community Development Committee Dashboard

January FY 2022 Activity



358 Apps  
(Application Process Still Open)  
Under 1 Roof  
FY 22 Goal is 450



211 Apps  
(Application Process Closed)  
Minor Repair Program  
FY 22 Goal is 175



518 Apps  
(Application Process Closed)  
Owner Occupied Rehab  
FY 22 Goal is 81



38  
DHS Encampment Events



91%  
Haven total Enrollment  
and Occupancy Rate

FY 22 Goal is 175



234  
Number of clients exiting Haven  
to permanent housing



Total EHAP Expended: \$173 M



Total People Assisted by EHAP: 148,666



Eviction Update  
Households receiving Right to Counsel legal aid: 1,463  
Court Team Tracked Resets: 2,123    Dismissals: 1,653

# Owner-Occupied Rehab

## FY 22 Production Goal – 81 homes

- 518 applications received since Sept.7, 2021; application process is closed
- Document collection in process & 10 homes being prepared for Scope Assessment

Council District	#Slots per CD	% of Slot
1	11	13.5%
2	24	29.6%
3	14	17.3%
4	6	7.4%
5	18	22.2%
6	3	3.7%
7	3	3.7%
8	1	1.2%
9	0	0%
10	1	1.2%
Totals:	<b>81</b>	<b>100%</b>

# Minor Repair

## FY 22 Production Goal – 175 homes

- 211 Applications Received since Sept. 7, 2021; application process is closed
- Document collection in process & 15 homes being prepared for Scope Assessment

Council District	#Slots per CD	% of Slots
1	19	10.9%
2	19	10.9%
3	21	12%
4	19	10.9%
5	22	12.6%
6	18	10.3%
7	19	10.9%
8	10	5.6%
9	10	5.6%
10	18	10.3%
Totals:	<b>175</b>	<b>100%</b>

# Under 1 Roof

## FY 22 Production Goal – 450 Roofs

- 358 applications received since Sept. 7, 2021; application process remains open
- 72 applications in process; 59 roofs completed

Council District	# Slots per CD
1	55
2	70
3	70
4	40
5	85
6	36
7	35
8	20
9	19
10	20
Totals:	<b>450</b>

Applications Received  
99,138

Processed  
90,896

Approved  
56,837

Pending Manager Approval /  
Denial  
427

Denied  
33,632

In Progress  
8,242

Application Not Complete  
(Pending Info)  
349

Under Review  
7,893

As of  
Jan 19

Total Expended  
\$173.9M

**\$173,873,938**



Rent & Mortgage  
\$147,549,274



CPS  
\$15,165,397



SAWS  
\$2,535,565



Internet  
\$593,102



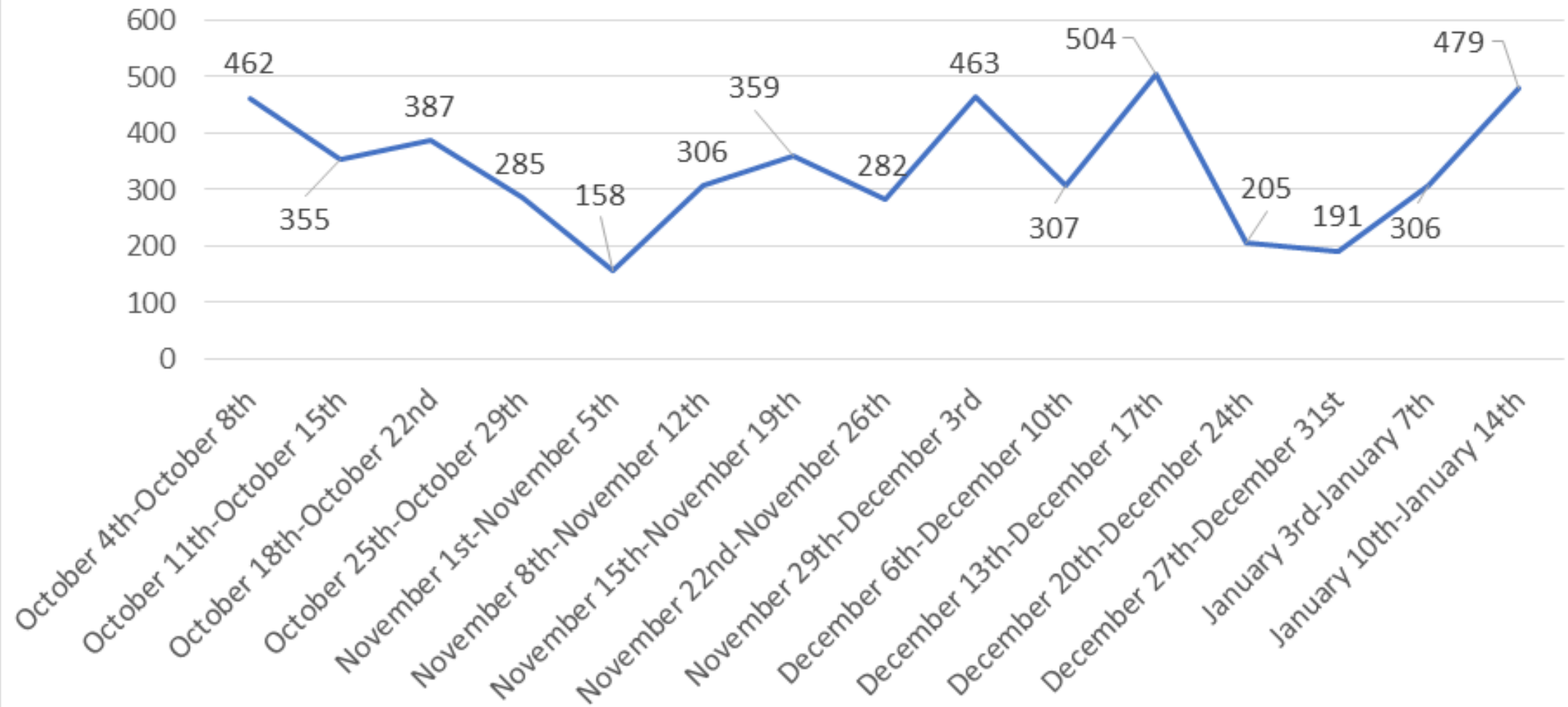
Cash Assistance (FII)  
\$8,030,600

Total People  
Assisted  
148,666

Avg. Assistance  
Per Person  
\$1,170

Avg. Assistance  
Per Household  
\$3,059

Weekly Eviction Filings: October 2021-January 14th, 2022



**Monthly Update- Q1 FY 2022**

<b>Homeless Services Dashboard Planning &amp; Community Development Council Committee</b>	<b>Strategic Priority</b>	<b>Q1 FY 2022</b>
<b>Homeless Connections HOTLINE total number of calls responded (handled)</b>	Prevention (Make Homelessness rare)	<b>4,234</b>
<b>Percentage of calls "responded" from clients at risk of homeless<sup>1</sup></b>	Prevention (Make Homelessness rare)	<b>30%</b>
<b>Total 311 calls responded to by DHS street outreach team</b>	Mitigation (Make Homelessness brief)	<b>395</b>
<b>Clients engaged in active case management by DHS street outreach team</b>	Mitigation (Make Homelessness brief)	<b>433</b>
<b>Number of DHS coordinated encampment abatement events</b>	Mitigation (Make Homelessness rare)	<b>38</b>
<b>Number of clients exiting Haven for Hope Campus to permanent housing<sup>2</sup></b>	Housing (Make Homelessness non-recurring)	<b>234</b>
<b>Haven for Hope total enrollment and occupancy rate (point in time on a given day of the previous month)</b>	Housing (Make Homelessness non-recurring)	<b>91%</b>

<sup>1</sup> Percentage of calls from clients identified as at-risk of homelessness, according to HUD, during the initial part of the call. Calls are not de-duplicated.

<sup>2</sup> Number of clients that exit from Courtyard, H4H Campus, hotels, and Partners (that include ITP, PIF, and Thrive) to a Permanent Housing destination.